

Appendix F3 – Neighbourhood Portion Bid Summaries – Wider Havant

Project	Page No
Leigh Park Baptist Church Sports Hall Flooring (B)	3
Storey 'Community' Garden (E)	5
Installation of New Non-turf Artificial Cricket Wicket at Havant Park (H)	9
Leigh Park Bowls Club Extension (N)	11
Scratchface Lane Park Funding (R)	13
Hermitage Stream Bridge (W)	15

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Leigh Park Baptist Church Sports Hall Flooring (B) up to £7,500

Leigh Park Baptist Church was established in 1957 to serve a new and growing community of families who were housed in Leigh Park after the war. Serving and caring for children and families has always been of high importance to us as a church community and currently we host weekly children and youth clubs for 3 different age groups as well as a parent and toddler group.

Accessing indoor sport is not easy for Leigh Park families. Often sports are expensive and the nearest leisure centre is up to 2 miles away depending on which part of Leigh Park a family lives.

The church building and attached land is a wonderful resource. The hall is 15m x 12.5m and is a good size for small group sports and games, as well as being a suitable space for community meals:

The current flooring is Granwood on concrete and is very hard and slippery. Children are easily injured if they fall on it.

Our proposal is to improve this facility by laying a sports vinyl (Gerflor Evolution Ecofit) on the floor: www.gerflor.co.uk/professionals-products/floors/taflex-evolution.html. The vinyl has a layer of cushioning underneath which brings protection on impact and less injuries with falls. It is easily cleaned and is specially designed for playing sports to enable movement without slipping. The new flooring will also have the added benefit of improving the acoustics in the room which will aid communication with the children. The total cost of the project will be £15K with the church providing match funding of £7,500.

Initially this would enable us to deliver our existing children and youth work in a safer way but in addition, it would enable us to reach out and serve our community with a facility that promotes exercise and community relationships.

See overleaf for photographs

Officer Comment: This was a well-supported bid at the Councillor Workshop for the Wider Havant Area and following consultation. This bid is also supported by the Community Team who commented:

'...The Built Indoor Sports Facilities Strategy 2018 (BISFS) highlights that the majority of sports halls are not available for daytime use due to them being situated within educational establishments. Therefore, additional high-quality provision that is accessible to the community would be welcomed.

This project appears to provide good value for money and provides a safe community facility that can be utilised for informal sporting activity. This contributes towards Policy E2 - Health and Wellbeing and E11 - Sports and Recreation of the Havant Borough Local Plan.'

This bid is recommended for funding.



Current Hall

Storey 'Community Garden (E) up to ~~£80,878~~ £49,439

The Right to Work, working in partnership with Staunton Country Park, provides essential and life changing work opportunities for over 120 people, all of whom have learning disabilities. The land, where they have historically grown vegetables and plants, has been designated to become a car park within the Heritage Lottery Fund project – having a new site is essential for this important work to continue.

The work within Storey Community Garden will deliver against the Health and Wellbeing Policy E2 and other policies within the Local Plan, greatly increasing the number of reasons for local people to use the Leigh Park Garden area and increase the opportunities to become actively involved. The opportunities offered are unique and should be seen as a beacon of positive social inclusion, impacting positively on all of those involved or those who simply visit.



Many benefits including:

- Improve tolerance and understanding
- Greatly increased health and wellbeing within the community
- Aid accessibility within a semi-rural setting
- Increase volunteering opportunities
- Increase confidence and self-esteem for many involved

Currently the land is empty, improvements to the infrastructure are vital, getting water and electricity on site to allow a productive growing project is essential, as is the additional of paths and other hard landscaping. The poly tunnels are vital to the continued successful growing of plants and vegetables.

Failure to complete this project would be a missed opportunity to improve social integration, fitness and wellbeing locally, potentially the learning disability community at Staunton would have to reduce significantly, sending another signal that their efforts and contributions aren't valued and their needs unrecognised.

We can match fund our bid with £12,000 and over £92,00.000 in volunteer hours – based on 11,000 hours at the minimum wage. We hope to receive £20,000.00 from the Veolia Fund, so bid will reduce to £80,878 if successful..

See overleaf for photographs and site plan

Officer Comment: Match funding has been provided for this scheme in terms of £12K and £92K in volunteer hours (there is precedent for the cost of voluntary labour being accepted by HBC in CIL bidding. This is also an accepted element of match funding with other

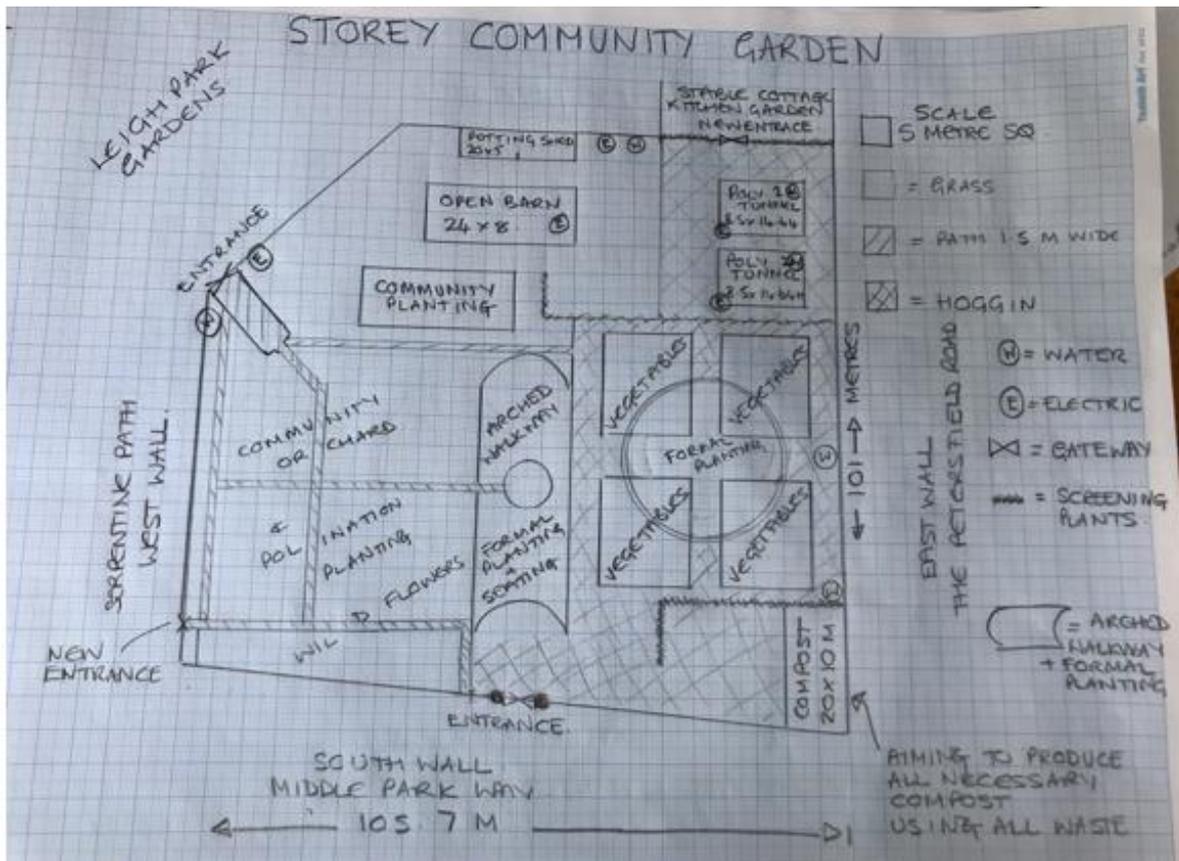
organisations e.g. The National Lottery). Amongst other organisations this project has the support of Hampshire County Council and the Friends of Staunton Country Park, all of whom recognise the excellent and mutual support of the Right to Work Group.

However, we appreciate Councillors' concerns that the amount requested is a large proportion of the funds available to this area of the borough. There were representations made for and against the project and these can be viewed along with the Officer response to the representation made in Appendix H – Summary of Responses to Councillor Consultation. We are therefore recommending a spend of up to £40,439 (50%) which will give the group the opportunity to seek further match funding opportunities.

Funds agreed would also be subject to the relevant permissions (including planning) being obtained.



Current view of Storey Garden



Plan of works – additional information also supplied



Members of the group busy litter picking in and around Leigh Park Gardens – this job is completed by our team each morning and afternoon every day of the year (except Christmas Day)



Team members harvesting vegetables at our old growing site. None of these individuals would be able to work in a traditional work setting but Staunton is their life and the teams they work with essential to the health, happiness and wellbeing

Installation of New Non-turf artificial Cricket Wicket at Havant Park (H) up to £7,000

The enhancement and provision of artificial cricket wickets has been identified as a priority through the adopted HBC Playing Pitch Strategy.

This project seeks to install a 30.00m x 2.74m non-turf ECB approved system which will improve the quality of youth cricket provision and reduce the impact on existing turf wickets that are currently over played.

Over the life of the Havant Borough Local Plan there will be an increase in demand in youth cricket and improving the provision of non-turf wickets at Havant Park will help the club cater for the expansion of the game as well as reduce the impact of overplay on the existing turf wickets which are used for 30 matches per season over capacity currently.

Havant Borough Council as landowners support the project and will procure a contractor to complete works.

The project will facilitate physical activity and healthy lifestyles, enhancing existing sports and recreation facilities, linking to policies E2 (Health and Wellbeing) and E11 (Sport and Recreation) of the Havant Borough Local Plan. This development of outdoor sports pitch infrastructure will enable people to live a healthy lifestyle, addressing health inequalities highlighted in the Havant Health Profile 2018.

The total project cost is £14,000 as based on budget estimates from approved ECB contractors.

£7000 of match funding will be provided through S106 applications, requested for spend and put to Council for approval. S106 funding is time limited and if funds are not allocated to suitable projects when match funding opportunities such as CIL are presented the project may not be realised.

Construction is planned for Spring 2020, with procurement of a contractor taking place during the CIL decision making period. Havant Cricket Club will be responsible for maintenance costs of the new facility.

See overleaf for photographs

Officer Comment: This bid supports a recommendation in the Playing Pitch Strategy. Once delivered it will improve the quality of youth cricket provision and reduce the impact on existing turf wickets that are currently over played.

Also, part of the decision taken at Council will be the use of S106 funds in the sum of £7,000 (07/71455/002) to contribute to the costs of this project.

Estates are supportive of this project. Delivery of Bids H, I and J would be procured and managed by the Community Team.



Views of the existing wicket

Leigh Park Bowls Club (LPBC) Extension (N) up to £25,000

LPBC sits in Front Lawn Recreation Ground alongside the recently installed all weather pitches that have enhanced the area, we wish to further enhance the area with a clubhouse extension.

LPBC have already self-funded two projects to improve facilities. In March 2018 a new and extended kitchen was installed plus an improved hallway followed in March 2019 by a new storage garage and block paved seating area. The club now want to embark on the main phase 3 project. The project is to double the size of our clubhouse, which will in turn allow us to attract new users, different users and importantly use our facilities year-round instead of limited summer use only. The plan would be to introduce short mat bowls inside the clubhouse for use by our members. but also, to new users that do not have the strength to play lawn bowls but do need the opportunity for exercise and socialising.

The clubhouse is currently unable to accommodate all of our own members at the same time and when visiting clubs arrive this position is exacerbated. If we do not invest in growth, there is a danger that we will go the same way as some other local lawn bowls clubs and either fold or have to merge with another club.

The cost of the project is £50,000 and to date LPBC have secured a repayment loan of £20,000 from Bowls England and have raised £5,000 in house to provide the £25,000 match funding required. The extension is subject to Council planning approval and approval from our landlords Havant Borough Council Estates Department. Work is hoped to start in late 2019 and completed in the first quarter of the 2020 financial year. No further funds would be required and all ongoing maintenance costs would be met by LPBC.

See overleaf for photographs

Officer Comment: This bid is supported by the Community Team:

'The Senior Leisure Officer would support in principle the opportunity for Leigh Park Bowls Club (LPBC) to increase their membership, grow their offer and enhance the sustainability of the club.

It is felt that a total project cost of £50,000 for the extension works is good value and it is recognised that the club have secured match funding towards the project through the National Governing Body and club funds.

It should be noted that any proposal to provide short mat bowls as part of the facility extension needs to ensure that the minimum sizing requirements are met and align to the English Short Mat Bowling Association specifications.

The Playing Pitch Strategy (PPS) states that there are seven local authority owned bowling clubs within the borough. LPBC is one of two bowls clubs in the borough where the pavilion is rated at standard. All other five pavilions are rated as good.

This proposal supports Recommendation 29 within the PPS: Support the work of volunteers and, where appropriate, continue to empower members to have control over the management of their own facility.

It is suggested that this extension would support the financial sustainability of LPBC by enabling additional membership growth.'

This was a well-supported bid at the Councillor Workshop for the Wider Havant Area and the subsequent consultation. It is recommended for expenditure subject to planning permission being obtained.

Additionally we shall be encouraging all community groups participating in the spending of CIL funds to be inclusive and representative of their local community.



View of existing clubhouse



Artists Impression of New Clubhouse Extension

Scratchface Lane Park Funding (R) up to ~~£43,907~~ (£45,500)

Scratchface Lane Open Space is located in the northwest area of Bedhampton and has a small play park which originally dates back to 1989. A MUGA was installed here in 2005. The field itself suffers from significant issues with drainage and recent development has increased the level of flooding. This has got progressively worse over the last 15 years.

Approximate costs of circa £92,000 were muted to address the drainage issues at the open space. This would have had to have been funded from the council in full.

Works with the council Engineering Department identified that the pitch has the capacity to be raised by up to 1.8 metres in areas that suffer the most from the drainage where the land has sunken. A local contractor has agreed to raise this area and create a 'pitch ready' area to support the size of a football pitch here at no cost to the council as they will fill the area with a subsoil. This is pitch ready and may, at a later date, be allocated by the council, with the relevant planning consent, as a county level football pitch. The locally contractor has proposed to initially scrape back the topsoil, fill the area, shape and level this and then recover with the topsoil and seed the area back to the original grass. Further negotiations with the contractor have secured the offer or a community contribution to further development in the area of £40,000. Section 106 funding of £4,875 has also been identified (APP/12/01233).

With the donation from the contractor and a successful CIL bid it has been identified that we can then allow for a pathway around the open space which will be measured and sign posted as a track of 500 metres to create a mini 'park-run' circuit. This will allow disabled residents, walkers, dog walkers and joggers to increase the distance spent on the field. With the remainder of the funds, it is intended to replace play equipment at a total cost of £56,745.77. A successful bid will enhance the area significantly and allow for a healthier, inclusive place for the residents of Bedhampton to enjoy.

See overleaf for photographs

Officer Comment: Due to uncertainty regarding historical play space funds at this time, the need for the play space to be updated and a 50% match funding requirement, a consistent approach is recommended to be taken to three very similar bids across three different neighbourhood portion CIL areas, one of which is this project.

It is proposed to allocate a sum of equivalent match funding to help facilitate the various schemes with a sum for each project of £45,500 being recommended for expenditure. The final decision on expenditure being delegated to the Head of Planning, Cabinet Lead and S151 Officer to agree funding for project delivery once match funding is in place. However, before implementing this project planning permission would need to be obtained and the Council's procurement processes followed.



Images of Scratchface Lane Play Area and Open Space

Hermitage Stream Bridge (W) up to £30K

The Friends of Hermitage Stream would like to upgrade/replace bridge over Hermitage Stream on the footpath Barncroft Way to Stockheath Lane to cycleway standard and improve safety.

The existing bridge is narrow and the railings do not meet present day safety standards thus presenting a potential for anyone, in particular children, to either fall over or through onto the concrete bed of the Hermitage Stream below.

The desire is to either to totally replace or, if the existing base is sound, replace the railings with a fabricated design with adequate railings and of such a width so as to be able to extend the existing paths through to Stockheath Lane and Corhampton Crescent to cycle path standard.

This would enable the cycle path network in Leigh Park to be extended.

50% of the cost can be match funded.

See overleaf for photograph

Officer Comment: This bid is regarded as being premature because:

- (a) Ownership of the bridge has yet to be established;
- (b) The estimated cost may be unrealistic;
- (c) It may be preferable to look at this bridge in the context of the wider route

However, the success of future bids cannot be guaranteed as this depends on the other bids submitted at the time.



Existing cycle path from Barncroft Way to Purbrook Way in the background